# Agenda Regular Meeting of the Mayor and Council City of Chattahoochee Hills, Georgia

July 7, 2020 / 6:00 p.m.

Note – In response to the Governor's Executive Orders, the City will follow social distancing practices and is making the meeting available on-line. Attendees are encouraged to wear face coverings and are required to maintain at least ten feet of distance between themselves and others in attendance. If you wish to make a public comment, please consider sending the comment to the City Clerk via email prior to the meeting. The City Attorney will read the comment at the meeting for you. At the conclusion of the meeting, the public will be asked to leave City Hall and asked not to gather in conversation with others.

#### Call to Order

#### **Review and Approval of Agenda**

#### **Approval of Minutes**

- 1. Minutes of the Regular Meeting of June 2, 2020
- 2. Minutes of the Special Called Meeting of June 11, 2020

#### **Public Comments**

#### <u>Presentations / Proclamations</u> (None)

#### **Staff Reports**

Financial Update: Robbie Rokovitz
Fire Department Report: Greg Brett
Police Department Report: Jim Little

Public Works/Parks Report: Darold Wendlandt Community Development Report: Mike Morton

#### **Public Hearing**

1. **Item 20-015**: Public Hearing and Approval of Atlanta Regional Commission (ARC) finding for proposed City Boat Ramp and parking lot at Campbellton Park, 8655 Cochran Rd, Fairburn, GA 30213 under the Metropolitan River Protection Act (Georgia O.C.G.A. Section 12-5-440). The ARC finding is that the proposed project is consistent with the Plan.

#### **Unfinished Business** (None)

#### **New Business**

- 1. Item 20-016: Approval of Concept Plan for Serenbe Farmettes Tract C.
- 2. **Item 20-017:** Approval of Automatic Aid Agreement with City of South Fulton Fire & Rescue.

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- 3. **Item 20-018:** Approval of an Ordinance to amend and revise Chapter 2, Article I, Administration Ordinance, to add a Provision providing for Teleconference Meetings, for Councilmembers and Commission Members to attend via Teleconference, and for Other Purposes.
- 4. **Item 20-019:** Resolution appointing Historic Commission members.
- 5. **Item 20-020:** Resolution appointing Parks Commission members.
- 6. Item 20-021: Resolution appointing Planning Commission members.

#### **Mayor and Council Comments**

**Executive Session** (None)

**Adjourn Meeting** 

**Town Hall Session** 

#### Minutes

#### Regular Meeting of the Mayor and Council City of Chattahoochee Hills, Georgia June 2, 2020 / 6:00 p.m.

#### Call to Order

Mayor Reed called the meeting to order at 6:00 p.m. Councilmembers in attendance were Richard Schmidt, Laurie Searle, Alan Merrill, and Troy Bettis. Councilmember Ruby Foster was absent. Also present was City Attorney Rick Lindsey.

#### **Review and Approval of Agenda**

Mayor Reed called for a motion to amend the agenda as follows:

- 1. Add presentation on Telecommunications & Right of Way Management Agreement by Darin Jenkins and Greg Fender (via Zoom)
- 2. Agenda Item No. 20-014, Telecommunications & Right of Way Management Agreement with the Georgia Municipal Association.

Councilmember Merrill made a motion to approve the agenda as amended. Councilmember Schmidt seconded. The motion passed unanimously.

#### **Approval of Minutes**

1. Minutes of the Regular Meeting of May 5, 2020

Councilmember Schmidt made a motion to approve the minutes of the Regular Meeting of May 5, 2020. Councilmember Searle seconded. The motion passed unanimously.

#### Presentations/Proclamations

1. Telecommunications & Right of Way Management Agreement – Darin Jenkins and Greg Fender, Georgia Municipal Association (via Zoom)

Greg Fender and Darin Jenkins presented an overview of the services provided under the Telecommunications & Right of Way agreement. City staff had approached them about a potential land lease for a Verizon tower on property at t Cochran Mill Park. IF the city enters into the agreement, they will negotiate on behalf of the city for a higher lease amount as well as a revenue sharing provision.

#### **Public Comment**

Mark Prater, 6345 Cochran Mill Road — urged the Council not to increase the parking at Cochran Mill Park. He owns property adjacent to the park and has issues with park users parking on his property, making U-turns, and leaving trash along the road. There are other areas in the city that could use the money. He said probably 0.05% of the people using the park are Chattahoochee Hills citizens, and he has a lot of heartburn spending money on things for people who do not pay taxes.

#### Staff Reports

#### Financial Update: City Manager Robbie Rokovitz

Mr. Rokovitz reported on the updated financials as of May 31, 2020. The city is 91 percent through the fiscal year. Revenues are 92 percent, and expenditures are 67 percent. There will be a Special Called meeting on June 11 at 6:00 p.m. for the second budget public hearing and adoption of the Fiscal Year 2021 budget.

Councilmember Schmidt asked if there would be a Work Session prior to the Special Called meeting to discuss the budget. After discussion among the Mayor and Councilmembers, the consensus was to hold a Work Session on June 11<sup>th</sup> at 5:00 p.m.

#### Fire Department Report: Greg Brett

Chief Brett gave an update on the COVID-19 status. He said Governor Kemp has extended the state of emergency until July 12<sup>th</sup>, and he has been having discussions with the State Department of Public Health, Fulton County Board of Health, and AFCEMA (Atlanta-Fulton County Emergency Management Agency) about a possible resurgence of COVID-19 in the fall. He met with the new Fire Chief of the City of South Fulton earlier in the day and is hopeful that there will be fast movement toward an automatic aid agreement with them.

#### Police Department Report: Jim Little

Chief Little reported since the COVID-19 restrictions have been relaxed, there has been an increase in activity. Dispatched calls are up and there were 112 citations issued. There was a significant increase in parking citations due to the parking situation at Cochran Mill Park. There are three open positions in the department, and he has given a conditional offer for one of the Uniform Patrol Division positions to Marcy Queen.

#### Public Works/Parks Report: Darold Wendlandt

Mr. Wendlandt reported that business is as usual but staff has spent a good amount of time in the parks to prepare for reopening and to stay on top of extra maintenance due to the increase of visitors. He also reported that the graffiti on the rocks along the parkway has been removed.

Councilmember Searle requested that the bathrooms at Rico Park be unlocked and that the outside spigot be turned on for use by cyclists. There was general consensus among Councilmembers, and Mr. Wendlandt said it would be done.

#### Community Development: Mike Morton

Mr. Morton reported that there were six new building permits for May 2020. He also said that Imagine Musical Festival had submitted plans for the music festival planned for September but has not submitted the signed contract. He also gave an update on the Campbellton Master Plan process and the Zoning Ordinance rewrite. The next Planning

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Commission is on June  $11^{th}$  at 6:30 p.m. The only item for the agenda is a concept plan proposal for a section of Serenbe adjacent to the farmettes.

#### **Public Hearing**

City Attorney Rick Lindsey read the rules for the public hearings.

 Item 20-011: Public Hearing and Action on an Ordinance to Approve a Special Use Permit for a Personal Care Home in the RL (Rural) District and for All Other Purposes Related Thereto – property is located at 3915 Cascade Palmetto Highway.

Community Development Director Mike Morton presented the item. The property is a 5-acre lot with an existing single-family home. The proposal is for a personal care home that will serve four patients.

Mayor Reed opened the public hearing.

#### The following person spoke in support of the item:

 Andrea Cargill, 8835 Northcutt Road, Fairburn, GA (applicant) – said the proposed home would provide care for four clients. The care they provide includes feeding, clothing, medication, and other similar needs. Staff will be onsite 24 hours a day.

There was no other public comment.

Mayor Reed closed the public hearing.

Mayor Reed called for a motion on Item No. 20-011. Councilmember Searle made a motion to approve Item No. 20-011. Councilmember Merrill seconded.

After discussion between Councilmembers and the applicant, Mayor Reed called for an amended motion to include the conditions recommended by staff. Councilmember Schmidt made a motion to approve 20-011 with the recommended conditions. Councilmember Bettis seconded. The motion passed unanimously.

 Item 20-013: Public Hearing on an Ordinance to Adopt the Fiscal Year 2021 Budget for Each Fund of the City of Chattahoochee Hills, Georgia Appropriating the Amounts Shown in Each Budget as Expenditures, Adopting the Several Items of Revenue Anticipations, Prohibiting Expenditures to Exceed Appropriations, and Prohibiting Expenditures to Exceed Actual Funding Available.

City Manager Robbie Rokovitz presented the item. The budget has been reduced in anticipation of a reduction in revenues, and there are no funds allocated to capital expenditures. The second public hearing is scheduled for June 11<sup>th</sup> at 6:00 p.m.

Mayor Reed opened the public hearing.

There was no public comment.

Mayor Reed closed the public hearing.

No action was taken.

#### **Unfinished Business**

There was no unfinished business.

#### **New Business**

1. **Item 20-014:** Approval of Telecommunications & Right of Way Management Agreement with the Georgia Municipal Association.

City Attorney Rick Lindsey recommended approval of the agreement now but that the 30-day advance notice of termination clause be changed prior to it being automatically renewed.

Mayor Reed called for a motion on Item No. 20-014. Councilmember Merrill made a motion to approve Item No. 20-014. Councilmember Schmidt seconded. The motion passed unanimously.

#### **Mayor and Council Comments**

Councilmember Schmidt said he appreciated how the city has functioned with everything that has been going on. He said we have very good people in every department and he appreciates everyone's hard work.

Councilmember Searle mentioned that a city staff member had repainted the Rico Community sign on his own time and said that it was so cool that staff cared that much.

Councilmember Merrill said we have an advantage of being a small city. It makes us a lot more efficient, and he appreciates the nimbleness with which collectively take action.

Councilmember Bettis said he would not be verbose and told everyone good job.

Mayor Reed said during times like these, you realize how lucky we are to live where we live. There is no place I'd rather have to shelter-in-place! And with the tensions in the Country, we are so lucky to have thoughtfully put in place the tempo that we have with our police department. We have a customer service focused police environment that treats people well. He also said he appreciates Chief Brett's involvement in COVID-19 response both within the city and his support around us. He also commented on the Public Works staff's hard work getting the park ready to open. The

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level to which our crew fights for the right things for their city is impressive.

Councilmember Merrill said the Fulton County Board of Education recently announced their plans for conducting school in the next school year. They have a variety of options available, so the charter school will be able to choose which option best suits their situation.

#### **Executive Session**

There was no Executive Session.

#### **Adjourn Meeting**

Councilmember Schmidt made a motion to adjourn the meeting. Councilmember Bettis seconded. The motion passed unanimously, and the meeting adjourned at 7:52 p.m.

Approved this day of _	, 2020.	
Dana Wicher, City Clerk	Tom Reed, Mayor	

# Minutes Special Called Meeting of the Mayor and Council City of Chattahoochee Hills, Georgia June 11, 2020 / 6:00 p.m.

#### Call to Order

Mayor Reed called the meeting to order at 6:07 p.m. Councilmembers in attendance were Ruby Foster, Richard Schmidt, Laurie Searle, Alan Merrill, and Troy Bettis. All members were present.

#### **Review and Approval of Agenda**

Councilmember Schmidt made a motion to approve the agenda. Councilmember Bettis. seconded. The motion passed unanimously.

#### **Public Hearing**

Mayor Reed read the rules for the public hearing.

Item 20-013: Public Hearing and Action on an Ordinance to Adopt the Fiscal Year 2021
Budget for Each Fund of the City of Chattahoochee Hills, Georgia Appropriating the
Amounts Shown in Each Budget as Expenditures, Adopting the Several Items of
Revenue Anticipations, Prohibiting Expenditures to Exceed Appropriations, and
Prohibiting Expenditures to Exceed Actual Funding Available.

City Manager Robbie Rokovitz presented the item. The total budget is \$5,187,203 including reserves. He said the final Statement of Revenues and Expenditures before the Mayor and Council had been updated since packets were distributed.

Mayor Reed opened the public hearing.

There was no public comment.

Mayor Reed closed the public hearing.

Mayor Reed called for a motion on Item No. 20-013. Councilmember Searle made a motion to approve Item No. 20-013 with the amendment that \$2,000 per Councilmember of would be budgeted from contingency funds for district meetings. Councilmember Foster seconded.

Councilmember Merrill said this was a tough budget to put together because of the COVID virus and its impact on the economy. Because of the uncertainly, department heads were asked to cut all capital spending from their budgets. He said that is a big limitation and urged staff to let the Mayor and Council know if any capital needs arise throughout the

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year. He does not want to see the city fall behind in technology and the safety of the employees is paramount.

Mayor Reed said we budget very conservatively, and we always go over the revenue targets and always come in under expenses. The spread between those two gets rolled into capital so this budget does have money in it that will trickle out to cap ex. Given the current circumstances, how much is hard to predict. As the picture becomes more clear, there will be additional spending. The last thing he wants to do is ever get into a position of having to cut the operating budget.

Councilmember Schmidt said another thing to mention was that over the last 5-6 years, we have been able to buy new equipment with warranties. When something like this happens, we are not operating the city on old equipment. If you plan for disaster and one day it happens, you are fine. And the city has been able to do that.

#### **Adjourn Meeting**

Councilmember Merrill made a motion to adjourn the meeting. Councilmember Schmidt seconded. The motion passed unanimously, and the meeting adjourned at 6:20 p.m.

Approved this _	day of	, 2020.	
Dana Wicher, Cit	ty Clerk	Tom Reed, Mayor	

#### City of Chattahoochee Hills, GA FY2020 Budget Budget to Actual as of June 29 2020 - 99% of Year Lapsed

Revenues:		FY2019	г	FY2019 (YTD)	%		FY2020	Г	FY2020 (YTD)	%
		Amended	ı	June 29	Collected		Amended		June 29	Collected
Property Taxes	\$	1,500,000	\$	1,677,926	111.9%	\$	1,750,000		1,819,954	104.0%
L.O.S.T.	\$	660,000	\$	707,252	107.2%		660,000		624,158	94.6%
Intangible Tax	\$	35,000	\$	28,452	81.3%		27,000		37,315	138.2%
Motor Vehicle Tax	\$	•	\$	12,606	84.0%		6,400	\$	9,205	143.8%
Motor Vehicle Tax - Ad Valorem	\$	10,000	\$	45,560	455.6%		19,038		37,204	195.4%
Real Estate Transfer Tax	\$	,	\$	12,918	107.6%		10,000	\$	16,940	169.4%
Business & Occupation Tax	\$	,	\$	35,655	122.5%		16,000	\$	42,611	266.3%
Insurance Premium Tax	\$	171,518	\$	171,518	100.0%		200,615	\$	200,615	100.0%
Alcohol Beverage Tax	\$	,	\$	22,704	113.5%		20,000		18,816	94.1%
Franchise Fees	\$	*	\$	149,996	120.0%		145,228		142,521	98.1%
Licenses & Permits	\$	,	\$	123,225	145.0%		100,000	\$	87,456	87.5%
Charges for Service	\$	•	\$	78,859	131.4%		75,000	\$	72,587	96.8%
Charges for Service (Parking Fees)	\$	60,000	\$	75,902	126.5%		60,000	\$	94,226	157.0%
Charges for Service (Hunting Lease)	\$	-	\$	-	0.0%		-	\$	-	0.0%
Intergovernmental (Conservation)	\$	125,000	\$	-	0.0%		651,540	\$	651,540	100.0%
Intergovernmetnal (CDBG)	\$	-	\$	-	0.0%		110 102	\$ ¢	126.057	0.0%
Intergovernmental (LMIG Grant)	\$	137,628	\$	137,628	100.0%		110,102	\$	126,057	114.5%
Intergovernmental (RTP)	\$	100,000	\$	97,999	98.0%		-	\$	- 2.100	0.0%
Intergovernmental (CDAP)	\$	-	\$	-	0.0%		4.45.000	\$	2,188	100.0%
Fines & Forfeitures	\$	160,000	\$	141,653	88.5%		145,000	\$	166,262	114.7%
Insurance Proceeds	\$	-	\$	-	0.0%		28,729	Ι.	28,729	100.0%
Contributions & Donations	\$	5,000	\$	1,370	27.4%		1,000	\$	432	43.2%
Interest	\$	2,000	\$	18,393	919.7%	\$	18,000	\$	16,658	92.5%
Other Revenues	\$	-	\$	41,250	0.0%	\$	16,125	\$	17,227	106.8%
Proceeds from Capital Lease	\$	-	\$	-	0.0%	\$	-	\$	-	0.0%
Running Fund Balance From Prior Year	\$	1,995,118	\$	1,542,300	77.3%	\$	1,609,630	\$	902,275	56. <b>1</b> %
GF Revenue Subtotal:	\$	5,307,364	\$	5,123,166	96.5%	\$	5,669,407	\$	5,114,976	90.2%
Other Financing Sources:										
Hotel/Motel Tax		189,277	Г	146,519	77.4%		155,000		132,344	85%
Hotel/Motel Tax Fund Balance		-	ı	165,026	0.0%		189,239		189,239	100%
TSPLOST TSPLOST Fund Balance		458,363	ı	441,809 230,267	96.4% 0.0%		450,000 120,431		391,781 245,031	87% 100%
ISELUSI FUIIU DAIAIICE		-		230.207	U.U.70				245.051	100%
	Ś	647.640	Ś			_		_		
Subtotal Other Financing Sources: Total Operating Revenue:	\$ <b>\$</b>	647,640 <b>5,955,004</b>		983,620 <b>5,123,166</b>	151.9% <b>86.0</b> %	\$	914,670 <b>6,584,077</b>	\$	958,395 <b>6,073,371</b>	105% <b>92</b> %
Subtotal Other Financing Sources: Total Operating Revenue:	\$ <b>\$</b>	5,955,004	\$	983,620 <b>5,123,166</b>	151.9% <b>86.0</b> %	\$	914,670 <b>6,584,077</b>	\$ <b>\$</b>	958,395 <b>6,073,371</b>	105% <b>92%</b>
Subtotal Other Financing Sources:	\$ <b>\$</b>		\$	983,620	151.9%	\$	914,670	\$ <b>\$</b>	958,395	105%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council	<b>\$</b>	5,955,004 FY2019 Amended 125,284	<b>\$</b> \$	983,620 <b>5,123,166</b> FY2019 (YTD) June 29 86,851	151.9% <b>86.0%</b> % Expended 69.3%	\$ <b>\$</b> \$	914,670 6,584,077 FY2020 Amended 125,284	\$ <b>\$</b> \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840	105% 92% % Expended 78.9%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk	<b>\$</b> \$	5,955,004 FY2019 Amended 125,284 45,852	<b>\$</b> \$ \$	983,620 <b>5,123,166</b> FY2019 (YTD) June 29 86,851 36,273	151.9% 86.0% % Expended 69.3% 79.1%	\$ <b>\$</b> \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231	\$ <b>\$</b> \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252	105% 92% % Expended 78.9% 85.8%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager	\$ \$ \$ \$	5,955,004 FY2019 Amended 125,284 45,852 126,538	\$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554	151.9% <b>86.0%</b> % <b>Expended</b> 69.3% 79.1% 100.0%	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403	\$ <b>\$</b> \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489	105% 92% % Expended 78.9% 85.8% 100.1%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration	\$ \$ \$ \$	5,955,004 FY2019 Amended 125,284 45,852 126,538 140,323	\$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226	151.9% <b>86.0%</b> % <b>Expended</b> 69.3% 79.1% 100.0% 92.1%	\$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065	\$ <b>\$</b> \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209	105% 92% % Expended 78.9% 85.8% 100.1% 88.8%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT	\$ \$ \$ \$	5,955,004 FY2019 Amended 125,284 45,852 126,538	\$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554	151.9% <b>86.0%</b> % <b>Expended</b> 69.3% 79.1% 100.0%	\$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403	\$ <b>\$</b> \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489	105% 92% % Expended 78.9% 85.8% 100.1%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration	\$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656	\$ \$ \$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061	151.9% <b>86.0%</b> %  Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5%	\$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968	\$ \$ \$ \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809	105% 92% % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police	\$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533	\$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4%	\$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292	\$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031	105% 92% % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978	\$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053	151.9% <b>86.0%</b> %  Expended  69.3%  79.1%  100.0%  92.1%  59.0%  93.7%  95.5%  91.4%  116.8%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279	\$ \$ \$ \$ \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039	151.9% <b>86.0%</b> %  Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0%
Subtotal Other Financing Sources:     Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166 FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039	151.9% <b>86.0%</b> %  Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371 FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000  122,769	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000  122,769  164,621  472,484	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0%	\$ <b>\$</b>	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 0.0%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000  122,769  164,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0%	\$ <b>\$</b>	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0%
Subtotal Other Financing Sources:     Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000  122,769  164,621  472,484  -  3,543,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504 2,879,113	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 0.0% 71.3%
Subtotal Other Financing Sources:     Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 - 3,543,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 0.0% 71.3%
Subtotal Other Financing Sources:     Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 - 3,543,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000  122,769  164,621  472,484  -  3,543,226  21,107  153,454  1,248,073  362,628  1,785,262	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504 2,879,113  21,462 153,121 21,462	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.18 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 4,469,284  16,504 145,341 957,331	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226  21,107 153,454 1,248,073 362,628	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504  2,879,113  21,462 153,121 21,462 203,944	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687  3,188,640  16,055 146,409 744,049	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852  126,538  140,323  49,279  92,200  98,656  791,533  749,978  558,709  5,000  122,769  164,621  472,484  -  3,543,226  21,107  153,454  1,248,073  362,628  1,785,262	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504 2,879,113  21,462 153,121 21,462 203,944 399,990	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.18 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640  16,055 146,409 744,049 906,513	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  GF Revenues in Excess of Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019 Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 - 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504  2,879,113  21,462 153,121 21,462 203,944 399,990 3,279,103	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.18 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640  16,055 146,409 744,049 906,513 4,095,153	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489 (21,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504 2,879,113  21,462 153,121 21,462 203,944 399,990 3,279,103	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 0.0% 0.0% 81.3%  101.7% 99.8% 1.7% 0.0% 22.4% 61.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687  3,188,640  16,055 146,409 744,049 906,513 4,095,153  1,019,823	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6% 70.7%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  GF Revenues in Excess of Expenditures  Other Financing Uses:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019 Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 - 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504  2,879,113  21,462 153,121 21,462 203,944 399,990 3,279,103	151.9%  86.0%  % Expended 69.3% 79.1% 100.0% 92.18 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 81.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640  16,055 146,409 744,049 906,513 4,095,153	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.1% 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  Other Financing Uses: Hotel Motel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019  Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489 (21,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504 2,879,113  21,462 153,121 21,462 203,944 399,990 3,279,103 1,844,063	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 0.0% 0.0% 81.3%  101.7% 99.8% 1.7% 99.8% 1.7% 61.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640  16,055 146,409 744,049 906,513 4,095,153  1,019,823	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6% 70.7%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019 Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 - 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489 (21,125)  168,153 458,363 626,516	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29 86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%  101.7% 99.8% 1.7% 0.0% 22.4% 61.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687 3,188,640  16,055 146,409 744,049 906,513 4,095,153  1,019,823	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6% 70.7%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses: Total ALL FUNDS Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019 Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489 (21,125)  168,153 458,363 626,516	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%  101.7% 99.8% 1.7% 0.0% 22.4% 61.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125) 223,115 570,431 793,546	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687  3,188,640  16,055 146,409 744,049 906,513 4,095,153 1,019,823	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6% 70.7%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses:  Total ALL FUNDS Expenditures  Total ALL FUNDS Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019 Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489 (21,125)  168,153 458,363 626,516	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%  101.7% 99.8% 1.7% 0.0% 22.4% 61.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)  223,115 570,431 793,546	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687  3,188,640  16,055 146,409 744,049 906,513 4,095,153  1,019,823  52,424 365,688 418,112	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6% 70.7%
Subtotal Other Financing Sources: Total Operating Revenue:  Expenditures:  Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:  Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures  Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses: Total ALL FUNDS Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,955,004  FY2019 Amended  125,284  45,852 126,538 140,323 49,279 92,200 98,656 791,533 749,978 558,709 5,000 122,769 164,621 472,484 3,543,226  21,107 153,454 1,248,073 362,628 1,785,262 5,328,489 (21,125)  168,153 458,363 626,516	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	983,620 5,123,166  FY2019 (YTD) June 29  86,851 36,273 126,554 129,226 29,061 86,403 94,197 723,159 876,053 506,039 2,892 84,901 97,504	151.9% 86.0%  % Expended 69.3% 79.1% 100.0% 92.1% 59.0% 93.7% 95.5% 91.4% 116.8% 90.6% 57.8% 69.2% 59.2% 0.0% 0.0% 81.3%  101.7% 99.8% 1.7% 0.0% 22.4% 61.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077  FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284  16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125) 223,115 570,431 793,546	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	958,395 6,073,371  FY2020 (YTD) June 29 98,840 48,252 145,489 141,209 33,809 91,654 76,932 771,031 903,183 565,090 6,099 102,365 204,687  3,188,640  16,055 146,409 744,049 906,513 4,095,153 1,019,823	105% 92%  % Expended 78.9% 85.8% 100.1% 88.8% 105.8% 100.18 77.1% 86.7% 99.3% 107.0% 122.0% 103.0% 83.4% 0.0% 71.3%  97.3% 100.7% 77.7% 0.0% 68.6% 70.7%

Capital Category	Expenditure
Police (Vehicles)	\$ 108,658
Police (Capital)	\$ 8,390
Fire (Apparatus/Capital)	\$ 87,188
PW Vehicle(s)	\$ 40,812
LMIG (Capital)	\$ -
Off System Safety Grant	\$ -
PW Capital (TSPLOST)	\$ 59,624
TSPLOST (Contract Mgt)	\$ 688
TSPLOST Fund	\$ 365,000
Land Acqusition	\$ 439,376

Capital Category	Expenditure
RTP Grant	\$ -
LMIG	\$ -

Month To Date	<b>Cash Flow</b>	
July 29, 2019 (Balance)	\$ 503,971	
September 3, 2019 (Balance)	\$ 494,568	
September 23, 2019 (Balance)	\$ 342,493	
October 28, 2019 (Balance)	\$ 1,423,021	
November 8, 2019 (Balance)	\$ 1,858,548	
December 30, 2019 (Balance)	\$ 2,205,097	
January 27, 2020 (Balance)	\$ 1,787,477	
March 2, 2020 (Balance)	\$ 1,704,477	
March 31, 2020 (Balance)	\$ 1,625,448	
April 17, 2020 (Balance)	\$ 1,490,729	
May 31, 2020 (Balance)	\$ 1,205,064	
June 29, 2020 (Balance)	\$ 1.019.823	



6505 Rico Road Chattahoochee Hills Georgia 30268

**MAYOR** 

Tom Reed

Ruby Foster

Richard Schmidt

CITY COUNCIL

Laurie Searle

Alan Merrill

Troy Bettis

CITY MANAGER

Robert T. Rokovitz

www.chatthillsga.us

(770) 463-8881

Fax (770) 463-8550

June 10, 2020

Mr. Jim Santo Atlanta Regional Commission 229 Peachtree St. NE, STE 100 Atlanta, GA 30303

Dear Mr. Santo,

As the chief elected official of the City of Chattahoochee Hills, I request that you review this application for a Metropolitan River Protection Act Certificate for a boat ramp and parking lot to be built by the Georgia Department of Natural Resources in Old Campbellton Park.

Sincerely yours,

Tom Reed, Mayor

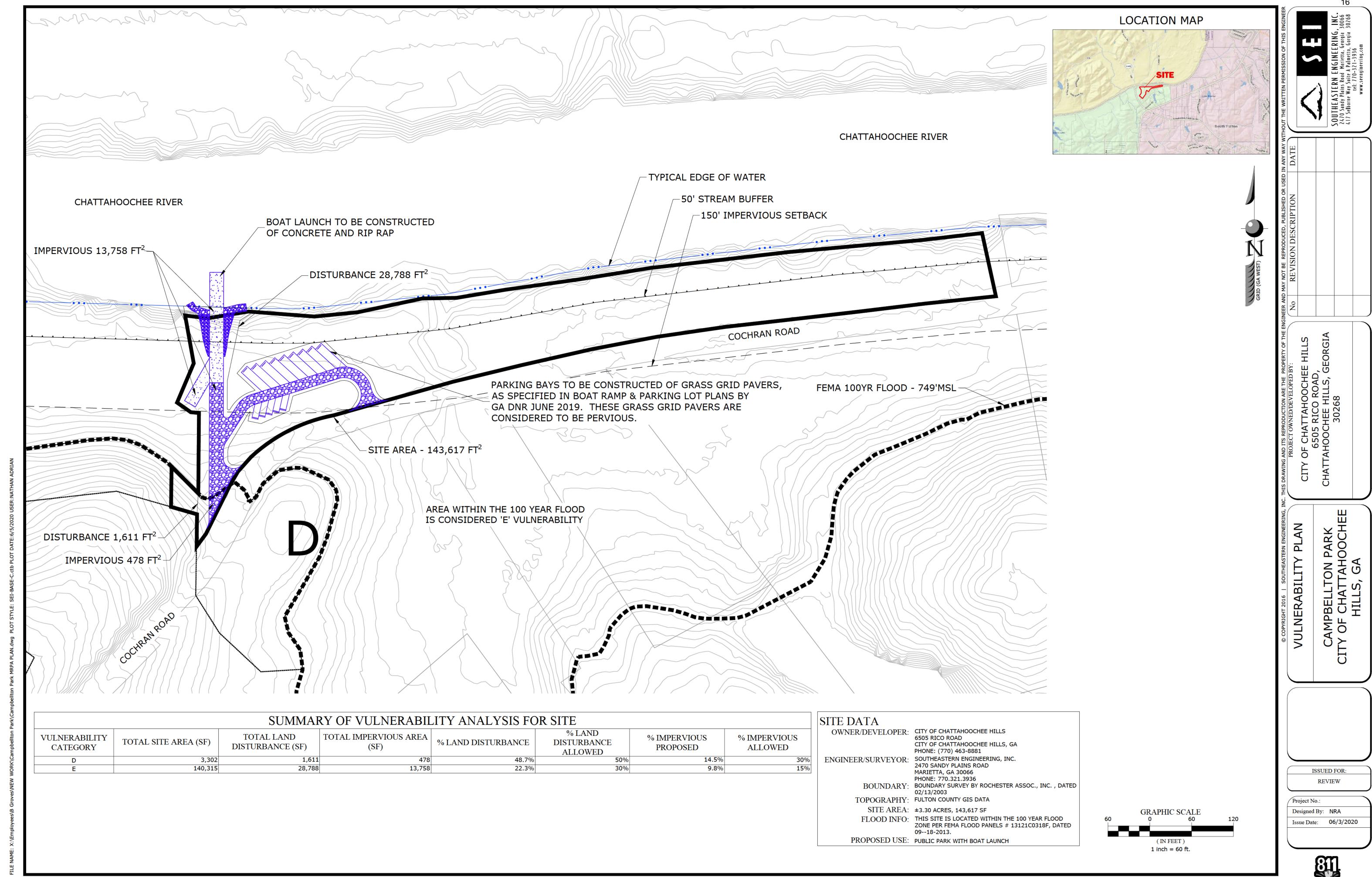
## APPLICATION FOR METROPOLITAN RIVER PROTECTION ACT CERTIFICATE

1.	Name of Local C	Government: City of Chattahoochee F	tills
		J	
2.	Owner(s) of Rec	ord of Property to be Reviewed:	
	Name(s):_<	dress: 6505 Rica Rd.	
	Mailing Ad	dress: 6505 Rica Rd.	
	City: Chat	tahoochee Hills State: GA	Zip: 30268
		one Numbers (w/Area Code):	-
	Daytime	Phone: Fax:	
	Other N	umbers:	
3.		Applicant's Agent(s):	
	Name(s):	ity of Chattahoochee Hills	
	Mailing Ad	dress: 6505 Rico Rd.	
	City: Chat	tahoochee Hills State: GA	Zip:_30268
	Contact Pho	one Numbers (w/Area Code): Diana Wilson	
	Daytime	Phone: Fax:	
	Other N	umbers:	
4.	Proposed Land	or Water Use:	
	Name of De	of Proposed Use: Boat ramp and parking	
	Description	of Proposed Use: Boat ramp and parkin	g lot
	_		J
_	D	C - (A44 - 1 T - 1 D 1 C 1 17 - 1 A - 1 M )	
5.	Property Descrip	otion (Attach Legal Description and Vicinity Map):	Deck
	Land Lot(s)	, District, Section, County: Old Campbellton Cochran Rd., Fairburn, GA 30213	Tark
	7655 Subdivision	Lochran Rd. Foirburn, CA 30213	
	Subdivision	, Lot, Block, Street and Address, Distance to Nearest Into	ersection:
	Size of Dave	elopment (Use as Applicable):	
	Acres:		
	Acres.	Outside Corridor:	
		7.41	
	Lots:	Inside Corridor: A /A	
	Lots.	Inside Corridor: N/A	
		Outside Corridor: Total:	
	Units:	Inside Corridor: N/A	
	Chits.	Outside Corridor:	
		Outside Corridor: Total:	
	Other Size I	Descriptor (i.e., Length and Width of Easement):	
	Other Size I	Inside Corridor: N/A	
		Outside Carridar	
		Outside Corridor:	
		1 V+64.	

Α.	ted Chattahoochee Corridor Development:  Does the total development include additional land in the C is not part of this application? No  If "yes", describe the additional land and any development	
	Has any part of the property in this application, or any right bordering this land, previously received a certificate or any Corridor review approval? No  If "yes", please identify the use(s), the review identification of the review(s):	other Chattahoochee number(s), and the date(s)
A. B.	Will Sewage from this Development be Treated?  Septic tank/A  Note: For proposals with septic tanks, the application must local government health department approval for the sele Public sewer system  mary of Vulnerability Analysis of Proposed Land or Water	cted site.
Vulneral Catego	마이크리트	ge) Land Imperv.
		(00)
A		(90)(75)
В		(80)(60)
C		(70)(45)
D	3,302 sq.A. 1,651 990	(50) 50 (30) 30
E	140, 315 sq. ft. 42,094 21,047	(30) 30 (15) 15
F		(10) (2)
Total:	143,617 5gft,	N/A N/A

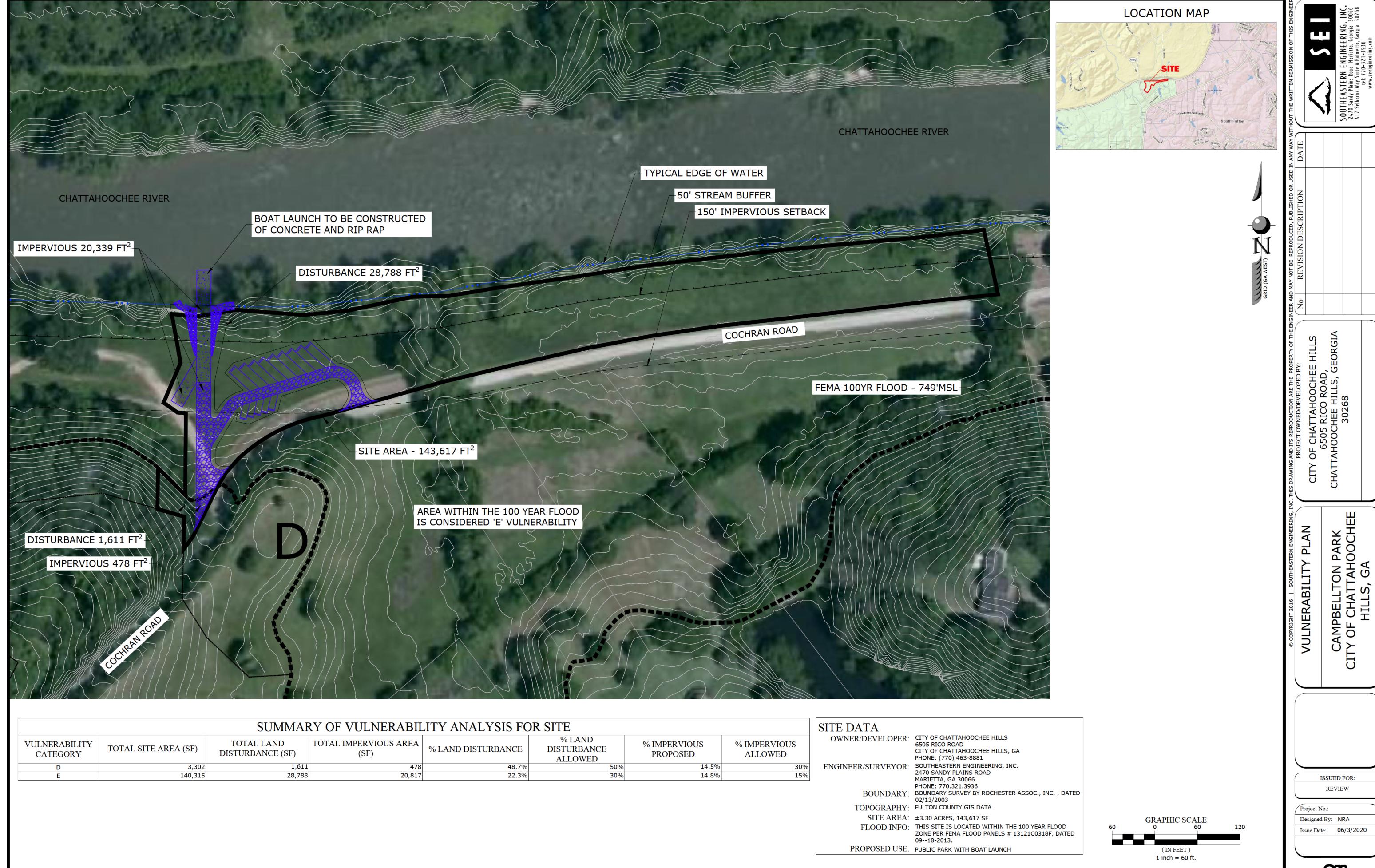
Is any of this Land within the 100-Year Floodplain of the Chattahoochee River? 185
If "yes", indicate the 100-year floodplain elevation: 748.9 4.
NOTE: The 100-year river floodplain is defined as the natural land surface below the one
hundred- (100) year flood elevations shown in the Flood Profiles of the most recent
floodplain study for the Chattahoochee River approved by the United States
Federal Emergency Management Agency for each Corridor jurisdiction.
NOTE: All river 100-year floodplain is assigned to the "E" Category; its allowable
allocations can be combined with those of other "E" land in the review. Also, 100-
year floodplain cannot be reanalyzed and cannot accept transfers.
your modephani outlino to roundly and and outlino to open and
Is any of this land within the 500-year floodplain of the Chattahoochee River? 1/es
Is any of this land within the 500-year floodplain of the Chattahoochee River? <u>//es</u> If "yes", indicate the 500-year flood plain elevation: 7 + 9 + + .
NOTE: The 500-year floodplain is defined as the natural land surface below the five
hundred- (500) year flood elevations shown in the Flood Profiles of the most
recent floodplain study for the Chattahoochee River approved by the United
States Federal Emergency Management Agency for each Corridor
jurisdiction.
NOTE: Plan Standards include a 35-foot height limit above the pre-construction grade
within the 500-year floodplain (includes the 100-year floodplain). Adherence
within the 500-year moodplain (includes the 100-year moodplain). Adherence
to this standard must be noted on the submitted plans (see Part 2.B.(4) of the
Chattahoochee Corridor Plan).
The following is a checklist of information required to be attached as part of the
application. Individual items may be combined.
application. Individual items may be combined.
R ALL APPLICATIONS:
Description of land in the application and any additional land in the project (attach legal
description or surveyed boundaries).
Name, address, and phone number(s) of owner(s) of record of the land in the application.
(Space provided on this form)
Written consent of all owners to this application. (Space provided on this form)
Name, address, and phone number(s) of applicant or applicant's agent. (Space provided
on this form)
Description of proposed use(s). (Space provided on this form)
Existing vegetation plan
Existing vegetation plan.
Proposed grading plan.
_ 110Postu grunning Prints
Certified as-builts of all existing land disturbance and impervious surfaces.
Approved erosion control plan.
Detailed table of land-disturbing activities. (Both on this form and on the plans)

	Plat-level plan showing (as applicable): lot boundaries; any otl and rights-of-way; 100- and 500-year river floodplains; vulne boundaries; topography; any other information that will clarif	erability category	ements
	Documentation on adjustments, if any.		
NA	Cashier's check or money order (for application fee).		
	SINGLE-STEP APPLICATIONS (NON-SUBDIVISION): Site plan.		
V	Land-disturbance plan.		
	TWO-STEP SINGLE-FAMILY SUBDIVISION APPLICATION Concept plan.	ONS ONLY:	
NA	Lot-by-lot and non-lot allocation tables.		
12.	I (we), the undersigned, authorize and request review of this a under the provisions of the Metropolitan River Protection Act necessary)	pplication for a certife (use additional sheet)	ficate ets as
	Tom Reed Mayor		
		06/10/2020	
	Signature(s) of Owner(s) of Record	Date	
13.	I (we), the undersigned, authorize and request review of this a under the provisions of the Metropolitan River Protection Act		ficate
	Tom Reed Mayor		
		06/10/2020	
	Signature(s) of Applicant(s) or Agent(s)	Date	
14.	The governing authority of Cty of Chattahooch review by the Atlanta Regional Commission of the above-descriptions of the Metropolitan River Protection Act.	ribed use under the	equests
		06/10/2020	
	Signature of Chief Elected Official or Official's Designee	Date	
	Tom Reed, Mayor		



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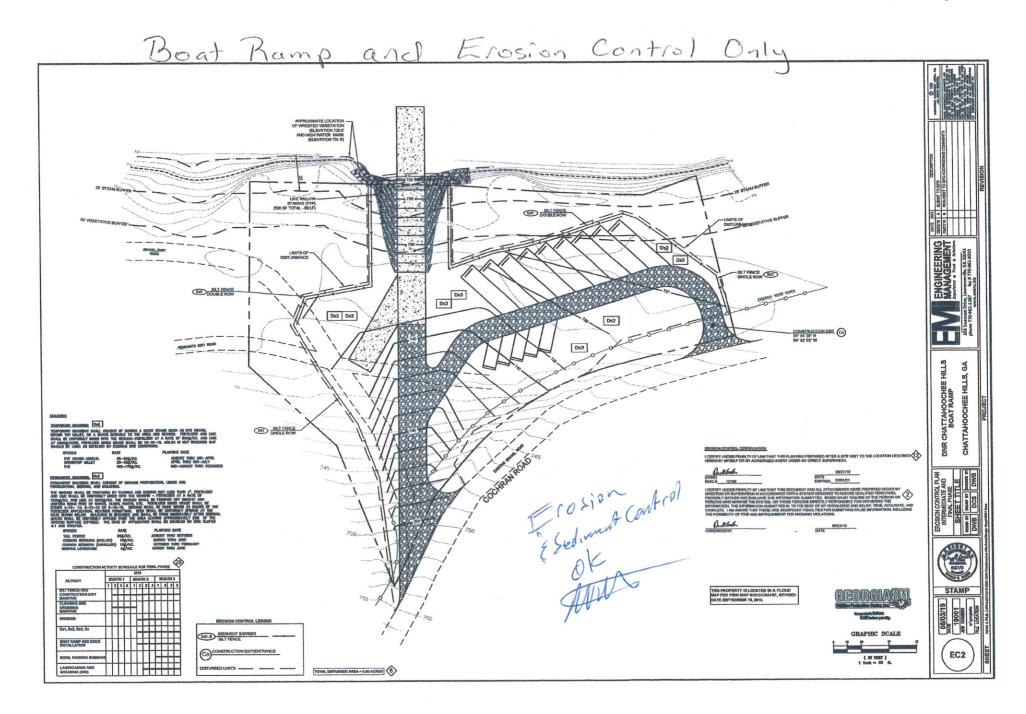
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now what's below.
Call before you dig.





6505 Rico Road Chattahoochee Hills Georgia 30268

MAYOR Tom Reed

CITY COUNCIL
Ruby Foster
Richard Schmidt
Laurie Searle
Alan Merrill
Troy Bettis

CITY MANAGER Robert T. Rokovitz

www.chatthillsga.us

(770) 463-8881

Fax (770) 463-8550

To: Mayor and City Council

From: Mike Morton, Community Development Director

**Subject:** Concept Plan Application – Serenbe Hamlet Farmette lots

**Date:** July 7, 2020

Garnie Nygren, on behalf of Serenbe CH Properties, LLC, has presented an application for approval of a Concept Plan for their recently zoned HM-MU property on the western boundary of Serenbe. The plan proposes three five-acre lots, served by an extension of the roadway that serves the six existing farmette lots on the east side of Watkins Road.

#### **Concept Plan**

The Concept plan is the first step in the development approval process. Applications for development, whether a preliminary plat, a Land Disturbance Permit, or Building Permit, are evaluated, in part, on their consistency with the approved concept plan.

A Concept Plan is conceptual in nature. It is typically approved before the real engineering work is done. Concept Plan approval is not the same as site plan approval. It is not a final representation of the location of all site features. It is not uncommon for the plan to undergo minor changes before development occurs. Certain site features can change before approval of the final site plan and yet remain consistent with the concept.

The concept plan will demonstrate that the developer has a handle on the major requirements of the zoning and development regulations, and a demonstration that the property is suitable for the proposed use. It also documents both the city's and the developer's understanding about what will be built on the property.

#### **Property Description**

The proposed lots total fifteen acres with approximately 2,500 feet of frontage along Atlanta Newnan Road. It is bounded to the northwest by three farmette lots in the RL district. It is bounded to the south and east by the buffer of the Serenbe Hamlet. Farther east, on the other side of the buffer and across a branch of Cedar Creek, is the Mado neighborhood of Serenbe. Farther south is undeveloped land in Coweta County, also a part of the Serenbe HM-MU district.

The property is almost entirely wooded with some established trails. Cedar Creek and its floodplain lie just to the south of the proposed lots. The elevation varies from about 880 feet on the northernmost of the proposed lots to below 800 feet closer to the creek.

#### **Discussion**

According to Chapter 26 Subdivision and Land Development, Section 26-59(d), The basis of the planning commission's review and the city council's action on a concept plan shall be whether the concept plan is consistent with the purposes and requirements of this chapter, the zoning ordinance, and all other ordinances that relate to the proposed development, as well as the comprehensive plan and other plans adopted by the city.

At first this application seems a little odd. The applicant is calling the proposed lots "farmettes," yet they are in the HM-MU district. We usually think of farmettes as RL district lots. However, the three lots proposed in this concept plan lie outside of the required HM district buffer. This places them firmly under the rural character exceptions to the buffer requirements described in zoning section 35-272 (a) (4): "(b) Any properties within an HM, VL, or TN district that are outside of the district buffer shall be regulated by the RL district standards." This exception allows development to occur outside of the district buffers when it is consistent with the RL district rules. This is consistent with the very purpose of the buffer requirements. The buffers are intended to hide the intense development that is typical of the mixed-use districts, but not the types of development that are found in the RL district.

The three proposed five acre lots are being subdivided from an existing 52 acre parcel. In the RL district, a property owner may create up to three lots as small as three acres. Subsequent lots must be a minimum of 20 acres in size. The proposed lots meet this requirement since all three buildable lots are more than three acres and the remainder of the current lot is 37 acres, which is larger than the 20 acre requirement. The proposed lots are for single family residential use, which matches the RL district. The RL district setbacks (60 feet in the front, 50 feet in the rear, and 25 feet on the sides) would apply on these lots also.

#### **Previous Action**

The property was rezoned to HM-MU by the city on August 7<sup>th</sup>, 2018. That rezoning includes an assemblage of over 260 acres, including land in Coweta County. A concept plan was approved at the time for the Coweta County portion of the property only. No concept plan was presented or approved for this part of the property at that time.

The Planning Commission considered to proposed Concept Plan at their regular meeting on June 11<sup>th</sup>. The planning commission voted unanimously (4-0) to approve the concept plan.

#### **Staff Recommendations**

Staff recommends approval of the concept plan.

#### **Attachments:**

Letter of Intent Concept Plan application exhibits Open Space Exhibit



2470 Sandy Plains Rd Marietta, GA 30066 Phone (770) 321-3936 Fax (770) 321-3935 info@seengineering.com

June 5, 2020

Mike Morton City of Chattahoochee Hills 6505 Rico Road, Suite A Chattahoochee Hills, Ga. 30268

**RE**: Serenbe Farmette Tract C

Letter of Intent

Dear Mike,

SEI is submitting this application for a Concept Plan & Preliminary Plat on behalf of Serenbe CH Properties, LLC. The subject property is within Land Lot 51 of the 8th District, inside the City of Chattahoochee Hills, Fulton County. The subject properties are currently zoned HM-MU. The subject properties have frontage along Serenbe Road, which has a sixty-foot Access Easement. A concept plan is included for the proposed development and shall be part of this application. The concept plan identifies the three separate Farmette Lots with appropriate district boundary buffers. Please refer to the supporting documents for more information. If you have any questions, please feel free to call.

Sincerely,

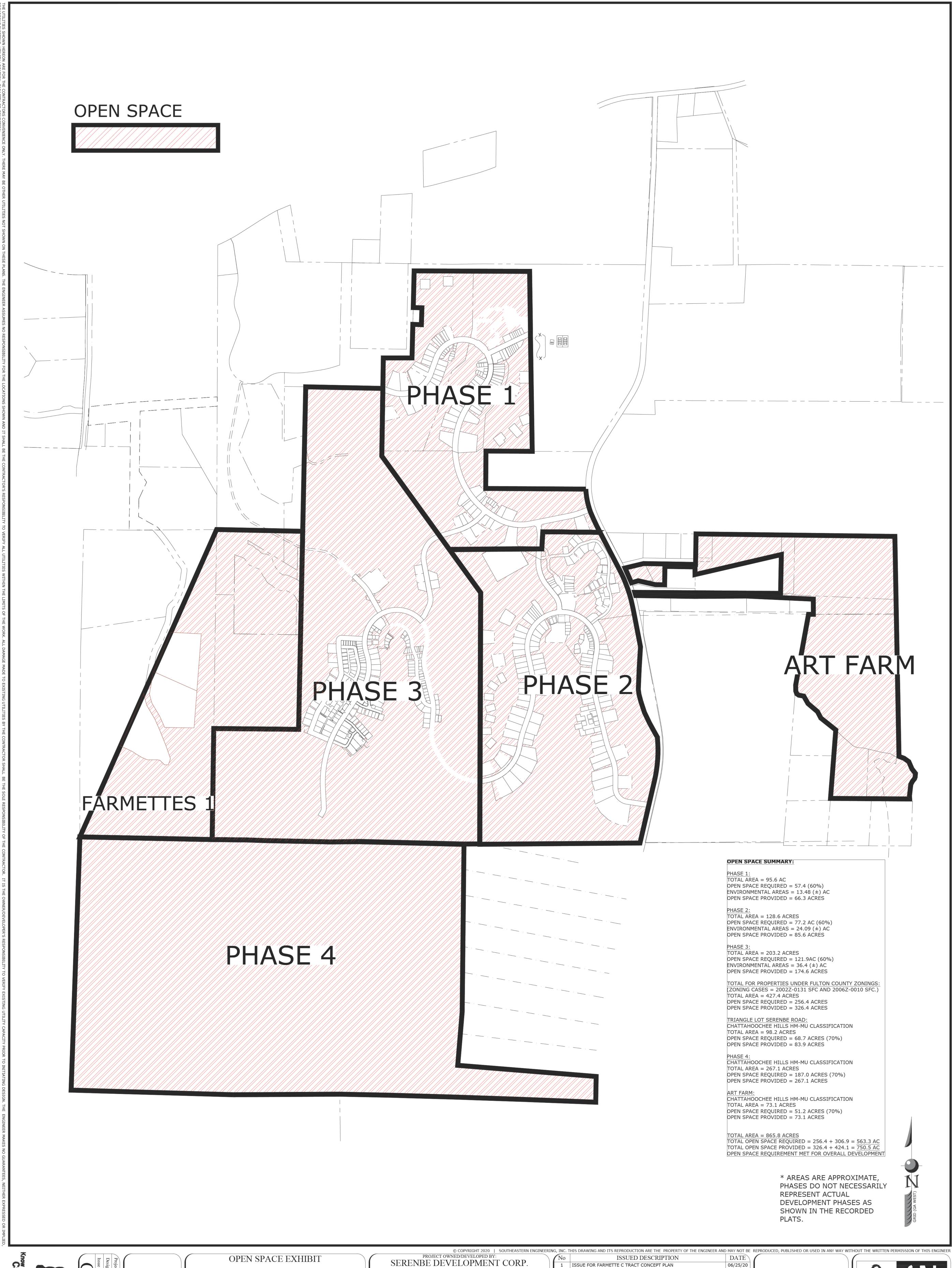
Christopher O'Shea, PE Southeastern Engineering, Inc.

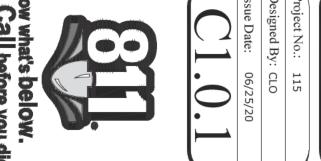
PRELIMINARY PLAT Issue Date: 06-05-2020

ERENBE CH PROPERTIES ISSUED FOR:

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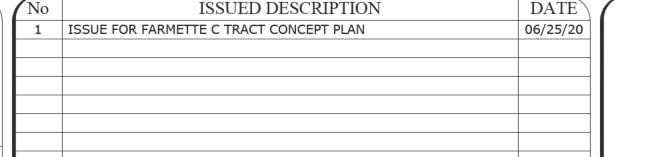
SERENBE

FILE NAME: \SEI-SVR1-SRB\Data\CUSTOMERS\_PROJECTS\115 Morgan and Bartos\115 SERENBE MASTER\115 V-BASE FILES\115-14-075 V-BASE-OPEN SPACE MASTER.dwg PLOT DATE:6/25/2020 USER:CHRIS OSHEA

PROJECT LOCATED AT: LL 45, 46, 51, 52, 19, 8TH DISTRICT FULTON AND COWETA COUNTIES CITY OF CHATTAHOOCHEE HILLS

9110 SELBORNE LANE CHATTAHOOCHEE HILLS PHONE: (770)-463-2609

24 HOUR CONTACT INFORMATION WAYNE ISAAC (770)-280-5736





#### AGREEMENT OF AUTOMATIC AID

#### **City of South Fulton Fire & Rescue**

#### and Chattahoochee Hills Fire & Rescue

This Agreement of Automatic Aid (referred to herein as "Agreement") is entered into by and between the City of South Fulton, a political subdivision of the State of Georgia, acting by and through its duly elected Mayor and Council, and the City of Chattahoochee Hills, Georgia, organized and existing under the laws of the State of Georgia (referred to herein as "Chattahoochee Hills"), acting by and through its duly elected Mayor and Council (the parties collectively referred to herein as the "Parties").

#### WITNESSETH:

WHEREAS, City of South Fulton and City of Chattahoochee Hills are contiguous,

**WHEREAS**, City of South Fulton and City of Chattahoochee Hills each maintain and staff a fire department for fire prevention, fire suppression, hazardous material, technical rescue, and support services;

**WHEREAS**, City of South Fulton and City of Chattahoochee Hills have determined that it is to the mutual advantage and benefit of each of the Parties hereto that they render supplemental automatic assistance to the other Party for fire suppression in accordance with this Agreement, and to take part in joint training exercises; and

**WHEREAS**, it is the desire of the Parties hereto to enter into this Agreement for automatic aid (referred to herein as "Automatic Aid") pursuant to the 1983 Constitution of the State of Georgia, Article IX, Section II, Paragraph 3 and the Official Code of Georgia Annotated O.C.G.A. § 36-69-3, et seq.- "The Georgia Mutual Aid Act."

**NOW THEREFORE**, in consideration, of the mutual covenants contained herein, and for other good and valuable consideration, the Parties hereunto agree as follows:

#### **ARTICLE 1: AUTOMATIC AID**

**Paragraph 1.0** The Parties shall establish a mutually beneficial response district (referred to herein as the "Response District") which shall exist within and up to certain feasible boundary limits as designated and agreed upon by the South Fulton Fire Chief and Chattahoochee Hills Fire Chief. Said agreed upon bounds will be recorded in a document written and signed by both the South Fulton Fire Chief and the Chattahoochee Hills Fire Chief. Subsequently, that document shall be attached and incorporated into this Agreement as "Addendum A." The Response District may be changed to reflect additions or deletions of response areas with the written approval or both parties.

**Paragraph 1.1** In the event of a fire emergency in the Response District, City of South Fulton and City of Chattahoochee Hills shall furnish such fire resources as defined in the Memorandum of Understanding ("MOU") attached as "Addendum B" to cope with the fire emergency, in addition to the first response assignment, but subject to the limitations herein after set forth in this Agreement. In consideration of each Party's automatic assistance to the other upon the occurrence of an emergency condition in any portion of the Response District, a predetermined number of firefighting equipment and personnel of both parties shall be dispatched, to such point

where the emergency condition hereinafter stated. Details as to amounts and types of assistance to be dispatched, methods of dispatching and communications, training programs and procedures will be developed by the South Fulton Fire Chief and Chattahoochee Hills Fire Chief. These details are stipulated in the MOU and signed by the Chiefs of both Parties. Said MOU may be revised or amended at any time by mutual agreement of the Fire Chiefs as conditions may warrant.

**Paragraph 1.2** The level of Automatic Aid shall exist at a level mutually agreed upon by the South Fulton Fire Chief and Chattahoochee Hills Fire Chief as stated in the MOU. Any dispatch of equipment and personnel pursuant to this Agreement is subject to the following conditions:

- **a.** The predetermined amount of aid, type of equipment and number of personnel shall be sent, unless such amount of assistance is unavailable due to emergency conditions confronting either Party's forces at the time of need for assistance under this Agreement.
- **b.** In fulfilling their obligations provided in this Agreement, both Parties shall comply with the procedures set forth in the MOU attached in Addendum B.

**Paragraph 1.3** It is further agreed that the Fire Chiefs of both City of South Fulton and Chattahoochee Hills, or their designees, will ensure training is schedule between South Fulton Fire Rescue and Chattahoochee Hills Fire Rescue, at a minimum, Quarterly in accordance with the MOU. This will insure the operational efficiency of this Agreement.

**Paragraph 1.4** The amount and type of assistance, fire rescue response, limitations, training, communications, dispatch to emergencies, incident command, fire incident reporting are stated in detail in the MOU.

#### **ARTICLE 2: SUPERVISION**

**Paragraph 2.0** The furnishing jurisdiction shall dispatch a high-level officer of its Fire Department ("Chief Officer") who is a "qualified incident commander" as addressed and described in the Incident Command System and National Incident Management System. The Chief Officer shall coordinate resources of the furnishing jurisdiction and shall report to the Chief Officer of the receiving jurisdiction.

**Paragraph 2.1** When the furnishing jurisdiction's Chief Officer arrives before the Chief Officer of the receiving jurisdiction, the furnishing jurisdiction's Chief Officer shall coordinate and give the general directions as to the work to be done. This officer will be in command until properly relieved by the Chief Officer of the jurisdiction receiving aid.

**Paragraph 2.2** Personnel who are being furnished will work under their own supervisors and with their own equipment except as provided in paragraph 2.0.

**Paragraph 2.3** All general direction, relative to the work, will be given by the appropriate officers of the receiving jurisdiction to the Chief Officer of the furnishing jurisdiction under the authority of O.C.G.A. 36-69-3(b) & (e), except as provided in paragraph 2.1.

#### **ARTICLE 3: LIABILITY**

**Paragraph 3.0** There is no special duty imposed by this Agreement on either Party and/or its respective personnel to respond to fire, rescue, or any other calls and/or requests pursuant to this Agreement as per O.C.G.A. 25-6-5-(a) and other applicable laws.

**Paragraph 3.1** No employee of a Party shall be deemed to be an employee and/or agent of the other party because of any action or incident arising pursuant of this Agreement, as per O.C.G.A.25-6-5-(b) and other applicable laws.

**Paragraph 3.2** All damages or repairs to any equipment or apparatus shall be the responsibility of the owner jurisdiction as per O.C.G.A.25-6-5-(c) and other applicable laws.

**Paragraph 3.3** Equipment, personnel, and/or services provided pursuant to the Agreement as Automatic Aid, for periods or durations not exceeding 24 hours, shall be provided at no charge to the party requesting aid, unless an expendable item such as foam was provided. These expendable items shall be replaced by the party requesting aid. However, any expenses recoverable from third Parties shall be equitably distributed among responding parties. Nothing herein shall operate to bar recovery of funds from any state or federal agency under any existing statute, regulation or law.

#### **ARTICLE 4: CONSIDERATIONS**

**Paragraph 4.0** No party under this Agreement will be required to pay any compensation to any other party under this Agreement for services rendered pursuant to this Agreement.

**Paragraph 4.1** It is expressly agreed that the mutual advantage and protection afforded by this Agreement is adequate consideration to both Parties for services rendered pursuant to this Agreement.

**Paragraph 4.2** Each Party to this Agreement shall comply with the Workers' Compensation laws of the State of Georgia at no cost to the other party.

**Paragraph 4.3** Each Party shall pay the salaries, benefits, and all other compensation of its own personnel at no cost to the other party.

#### ARTICLE 5: RELEASE OF CLAIMS

**Paragraph 5.0** Each Party agrees to release the other party from all liabilities, claims, judgements, costs, or demands for damage to its own property, whether directly or indirectly arising out of the use of any vehicle, equipment, or apparatus by the party to which said property does not belong during the provision of service pursuant to this Agreement.

#### **ARTICLE 6: INJURIES TO PERSONNEL**

**Paragraph 6.0** Any damage or other compensation which is required to be paid to any employee by reason of an injury occurring while their services are being utilized by the responding and/or receiving jurisdictions, pursuant to this Agreement, shall be the sole liability and responsibility of the party regularly employing that employee.

#### **ARTICLE 7: THIRD PARTY BENEFICIARIES**

**Paragraph 7.0** This Agreement shall not be construed as, or deemed to be, an Agreement for the benefit of any third party, and no third party shall have any right of action hereunder, for any cause whatsoever.

#### **ARTICLE 8: TERM OF AGREEMENT**

**Paragraph 8.0** This Agreement shall commence upon its approval and appropriate recording in the minutes by the respective governing bodies of the Parties. This Agreement shall stand automatically renewed by the Parties on January 1, and each year thereafter on January 1, unless and until such time as written notice of termination or notification is received by either Party at least ninety (90) days prior to the expiration of the first term or any renewal term thereafter.

#### ARTICLE 9: DISPATCHING OF ALARM AUTOMATIC AID

**Paragraph 9.0** Fulton County emergency services (referred to herein as the "Fulton County 911 Center") will dispatch all first responder units as per this Agreement. Fire apparatus will respond on first and multiple alarm structural fire in the Response District. Aid will be dispatched to reported structural fires on the initial alarm. The aid shall be provided 24 hours a day, 365 days a year.

#### **ARTICLE 10: ENTIRE AGREEMENT**

**Paragraph 10.0** This Agreement shall constitute the entire Agreement between the Parties and no modification thereof shall be binding unless evidenced by a subsequent signed written agreement.

**Paragraph 10.1** This Agreement shall be the sole instrument for the provision of emergency fire and rescue service aid between the parties.

#### **ARTICLE 11: TERMINATION**

**Paragraph 11.0** Either Party to this Agreement may terminate the Agreement, for any cause, by giving not less than ninety (90) days advance written notice to the other party.

#### **ARTICLE 12: SEVERABILITY OF TERMS**

**Paragraph 12.0** In the event any part or provision of this Agreement is held to be invalid, the remainder of this Agreement shall not be affected thereby and shall continue in full force and effect.

#### **ARTICLE 13: NOTICES**

**Paragraph 13.0** All notices or other communications required or permitted to be given under this Agreement shall be in writing.

All notices shall be deemed to have been duly delivered to the party intended to receive said notice or communication when delivered personally, in hand, or when mailed by certified or registered mail, return receipt requested, with proper postage prepaid and addressed to the appropriate party at the appropriate address as identified below:

To City of South Fulton:

City of South Fulton Attn: City Manager 5440 Fulton Industrial Blvd Atlanta, Ga 30336

City of South Fulton Attn: Fire Chief 5440 Fulton Industrial Blvd Atlanta, Ga 30336

To City of Chattahoochee Hills

City of Chattahoochee Hills Attn: City Manager 6505 Rico Rd Chattahoochee Hills Ga 30268

City of Chattahoochee Hills Attn: Fire Chief 6505 Rico Rd Chattahoochee Hills Ga 30268

#### **ARTICLE 14: GOVERNING LAW**

**Paragraph 14.0** This Agreement shall be governed in all respects by the laws of the State of Georgia. Should any litigation arise under the provisions of the Agreement or related to this Agreement, proper venue shall lie in a court of competent jurisdiction in Fulton County.

#### ARTICLE 15: ADEQUATE COVERAGE FOR OWN JURSIDCITION

**Paragraph 15.0** Each Party is responsible for providing adequate coverage for its own jurisdiction. Each Party's foremost responsibility is to its own citizens. The provisions of this Agreement shall not be construed to impose any responsibility or unconditional obligation on any Party to this Agreement to provide aid and assistance pursuant to a request from another Party. When a Party is unable to honor a request for aid and assistance, the Party will immediately inform the Party requesting aid that it will not be able to provide mutual Automatic Aid.

#### **ARTICLE 16: INSURANCE**

**Paragraph 16.0** Each party to this Agreement shall procure and maintain such insurance as is required by applicable federal and state law to cover its personnel, equipment, vehicles, property, and obligations hereunder, including but not limited to liability insurance, workers' compensation insurance, automobile liability insurance and property insurance. Each Party may self-fund its insurance obligation.

#### **ARTICLE 17: COUNTERPARTS**

**Paragraph 17.0** This Agreement may be executed in any number of duplicate originals and each duplicate original shall be deemed to be an original and all of which shall constitute but one and the same instrument.

**IN WITNESS WHEREOF**, the Parties hereto have caused this Agreement to be executed by their authorized representatives below.

#### Addendum A

The 'Response District' for the 'Automatic Aid Response' Agreement between the City of South Fulton and the City of Chattahoochee Hills Fire Departments will be considered the corporate limits of both cities. The assistance that will be furnished to each other in the 'Response District' is addressed in Addendum B. This 'Response District' is mutually beneficial to both City of South Fulton and City of Chattahoochee Hills in responding to fire related emergencies. The 'Response District' may be modified through a written agreement of both the Fire Chiefs of City of South Fulton and City of Chattahoochee Hills, or their designees, as staffing, equipment, and local conditions within both municipalities evolve.

#### Addendum B

#### MEMORANDUM OF UNDERSTANDING

AGREEMENT OF AUTOMATIC AID BETWEEN THE CITY OF SOUTH FULTON FIRE RESCUE AND THE CITY OF CHATTAHOOCHEE HILLS FIRE RESCUE

This Memorandum of Understanding ("MOU") is authorized by the Mayor and council of both The City of South Fulton and The City of Chattahoochee Hills in an agreement dated

The purpose of this MOU is to outline the procedures for implementing the Automatic Aid or Assistance response between the City of South Fulton Fire Rescue and the City of Chattahoochee Hills Fire Rescue. This MOU is a guide for routine operations.

#### AMOUNT AND TYPE OF ASSISTANCE

This Agreement is for the exchange of fire service in specified Response District. Fire apparatus will respond on first or multiple alarm structural fire incidents in the Response District.

Companies required in addition to first or multiple alarm assignment must be requested in accordance with procedures established in this Agreement.

The 'Automatic Response' that may normally be expected within the 'Automatic Response District' for structure fire responses only will be:

#### **South Fulton Fire Department:**

One (1) Ladder Truck with 3-4 Firefighters and/ or Engine Company (Class A) with 3-4 Firefighters, and

One (1) Battalion Chief.

#### **Chattahoochee Hills Fire Department:**

One (1) Ladder Truck with 3-4 Firefighters and/ or Engine Company (Class A) with 3-4 Firefighters, and

One (1) Battalion Chief.

These response levels may be altered by written agreement between the Fire Chiefs of both City of South Fulton and The City of Chattahoochee Hills, or their designees, depending on local conditions or circumstances. Additionally, these response levels may be altered in the future as local staffing, equipment, and conditions evolve.

#### LIMITATIONS

If the agreed upon response from either Party is not available or is temporarily depleted, the assisting department need not respond. However, if a fill-in company is in quarters at a fire station, which is part of the Agreement, that company will respond. If the response is not available, the other party will be notified immediately.

#### **TRAINING**

Joint training exercises are to be conducted, at a minimum, Quarterly. The training exercises will be coordinated and observed by the City's Fire Chiefs, for the purpose of maintaining coordination in firefighting procedures, dispatching, and communications. The following topics may be utilized for the establishment of training parameters, when applicable:

- Apparatus Familiarization
- Coordination of Engine Companies and MICUs
- EMS Procedures
- Equipment/Minor Tools Carried
- 5-inch Hose Program Procedures
- HART Procedures and Capabilities
- High-Rise Plan
- Incident Command System
- Communications Manual of Procedures
- Fire Ground Strategy and Tactics
- Live Fire Evolutions
- Water Shuttle Operations
- Search and Rescue Operations
- RIC (Rapid Intervention Crew) Operations
- Incident Safety Officer
- Use of Water Additives
- Water Rescue and Underwater Recovery Operations

#### **COMMUNICATIONS**

Communications between both cities is provided by Fulton County 911 center.

Communications from dispatch center to mobile units will be on 800MHZ frequency.

Communications procedures and documents for verifying response and communicating at incidents will be developed between departments and updated as needed thereafter. Radios necessary for communications will be responsibility of each department. Maintenance training and replacement of radios will be the responsibility of the department that owns the radios.

#### **DISPATCH TO EMERGENCIES**

Upon receipt of an alarm in any of the designated response areas, the Fulton County 911 center will immediately dispatch both cities. Should the agreed upon assistance not be available, the requesting department will be notified.

#### **INCIDENT COMMAND**

The officer on the first arriving company will take command of the incident until relieved by the appropriate authority. Overall, the jurisdictional department upon arrival at the scene will assume command of the incident.

#### FIRE INCIDENT REPORTING

Each department will be responsible for obtaining needed information to complete fire and emergency medical service reports for incidents within their respective jurisdictions. Assisting units shall cooperate with jurisdictional units to provide necessary information.

#### **REVISIONS**

This MOU may be revised or amended at any time by mutual agreement of the Fire Chief of the
City of South Fulton and the City of Chattahoochee Hills.

BY CITY OF SOUTH FULTON,	GEORGIA:		
Attest:			
Diane White, City Clerk	Date	William Bill Edwards, Mayor	Date
Approved as to Form:			
Emilia C. Walker, City Attorney	 Date	Sterling P. Jones, Interim Fire	 Chief Date

BY CITY OF CHATTAHOOCHEE HILLS, GEORGIA	.:	
Attest:		
Dana Wicher, City Clerk Date	Tom Reed, Mayor	Date
Approved as to Form:		
Rick Lindsey, City Attorney Date	Greg Brett Fire Chief	 Date

# AN ORDINANCE TO AMEND AND REVISE CHAPTER 2, ARTICLE I CITY OF CHATTAHOOCHEE HILLS ADMINISTRATION ORDINANCE TO ADD A PROVISION PROVIDING FOR TELECONFERENCE MEETINGS, FOR COUNCILMEMBERS AND COMMISSION MEMBERS TO ATTEND VIA TELECONFERENCE, AND FOR OTHER PURPOSES

**WHEREAS**, the recent COVID-19 pandemic resulting in the Governor's Executive Orders that temporarily required local governments to refrain from holding public meetings and the ongoing public concern for health and safety has prompted the City to review how it conducts the public meetings;

**WHEREAS,** the City Council wants to permit the use of teleconference technology to promote public access to the City's meetings; and

WHEREAS, the City Council wants to permit the Councilmembers and various Commission members to attend some meetings via teleconference under certain limited circumstances.

**NOW, THEREFORE BE IT SO RESOLVED** by the Mayor and Council of the City of Chattahoochee Hills as follows:

**Section 1:** Chapter 2, Article I (*Administration, In General*) is amended by adding Section 2-7 with the following language:

- (a) Under circumstances necessitated by emergency conditions involving public safety or the preservation of property or public services, The City Council and Commissions may meet by means of teleconference so long as the notice required by the Georgia Open Meetings Law is provided and means are afforded for the public to have simultaneous access to the teleconference meeting.
- (b) On any other occasion of the meeting of the City Council and/or the Commissions, and so long as a quorum is present in person, a member may participate by teleconference if necessary due to reasons of health or absence from the jurisdiction so long as the other requirements of the Georgia Open Meetings Law are met.
- (c) Absent emergency conditions or the written opinion of a physician or other health professional that reasons of health prevent a member's physical presence, no member shall participate by teleconference pursuant to this ordinance more than twice in one calendar year.

**Section 2:** The within ordinance shall become effective upon its adoption.

**Section 3:** All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

#### **ORDINANCE NO. 20-07-XXX**

#### STATE OF GEORGIA COUNTY OF FULTON

SO RESOLVED BY THE COUNCIL OF CHATTAHOOCHEE HILLS,  $\_\_$  day of July, 2020.

	Approved:	
Attest:	Tom Reed, Mayor	
Dana Wicher, City Clerk (Seal)	<u> </u>	

### A RESOLUTION APPOINTING MEMBERS TO THE CITY OF CHATTAHOOCHEE HILLS HISTORIC COMMISSION

**BE IT RESOLVED** by the City Council of the City of Chattahoochee Hills, GA while in a regular meeting on July 7, 2020 at 6:00 p.m. as follows:

**SECTION 1:** That Allison Duncan, Gene Griffith, Brian Gross, Amber Lightsey, Sarah Love, Lila Rhyne, and Kim Taylor-Cloud are hereby appointed to the Chattahoochee Hills Historic Commission for a term commencing July 7, 2020 and ending on March 31, 2021; and,

**SECTION 2:** That this Resolution shall become effective upon its adoption.

**RESOLVED** by the City Council of the City of Chattahoochee Hills, Georgia, this 7<sup>th</sup> day of July, 2020.

ATTEST:	APPROVED:	
Dana Wicher, City Clerk	Tom Reed, Mayor	
(Seal)		

## A RESOLUTION APPOINTING MEMBERS TO THE CITY OF CHATTAHOOCHEE HILLS PARKS COMMISSION

**BE IT RESOLVED** by the City Council of the City of Chattahoochee Hills, GA while in a regular meeting on July 7, 2020 at 6:00 p.m. as follows:

**SECTION 1:** That Roland Alston, Clifford Blizzard, Tom Blum, Kay Long, and Diana Wilson are hereby appointed to the Chattahoochee Hills Parks Commission for a term commencing July 7, 2020 and ending on March 31, 2021; and,

**SECTION 2:** That this Resolution shall become effective upon its adoption.

**RESOLVED** by the City Council of the City of Chattahoochee Hills, Georgia, this 7<sup>th</sup> day of July, 2020.

ATTEST:	APPROVED:	
Dana Wicher, City Clerk	Tom Reed, Mayor	
(Seal)		

### A RESOLUTION APPOINTING MEMBERS TO THE CITY OF CHATTAHOOCHEE HILLS PLANNING COMMISSION

**BE IT RESOLVED** by the City Council of the City of Chattahoochee Hills, GA while in a regular meeting on July 7, 2020 at 6:00 p.m. as follows:

**SECTION 1:** That Jim Hancock, Jett Hattaway, Patrick Johnson, Mark Prater, and Bob Simpson are hereby appointed to the Chattahoochee Hills Planning Commission for a term commencing July 7, 2020 and ending on March 31, 2021; and,

**SECTION 2:** That this Resolution shall become effective upon its adoption.

**RESOLVED** by the City Council of the City of Chattahoochee Hills, Georgia, this 7<sup>th</sup> day of July, 2020.

ATTEST:	APPROVED:	
Dana Wicher, City Clerk	Tom Reed, Mayor	
(Seal)		